

**Proposed 2020-2021 Budget
General Appropriations Resolution
Amended January 11, 2021**

RESOLVED, that this resolution shall be the general appropriations act of the St. Joseph Public Schools for the fiscal year July 1, 2020 to June 30, 2021, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St. Joseph Public Schools.

General Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *General Fund* of St. Joseph Public Schools for the fiscal year July 1, 2020 to June 30, 2021, as amended, is as follows:

REVENUE	
Local	\$ 6,904,630
State	22,320,492
Federal	1,519,631
Incoming Transfers	<u>581,328</u>
TOTAL REVENUE	\$31,326,081
Fund Balance Available to Appropriate on July 1, 2020	<u>5,421,036</u>
Total Available to Appropriate	\$36,747,117

BE IT FURTHER RESOLVED, that \$31,512,222 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

Instruction:	
Basic Instruction	\$ 16,005,360
Added Needs	1,903,681
Vocational Education	843,884
Support Services:	
Pupil Support	1,426,743
Instructional Staff Support	2,396,879
General Administration	512,510
School Administration	1,538,935
Business Services	479,821
Operations and Maintenance	3,619,547
Transportation	996,508
Central Services	774,609
Athletics	921,085
Community Services	66,776
Other Transactions	<u>25,884</u>
TOTAL APPROPRIATED	\$ 31,512,222

Estimated Fund Balance June 30, 2021 \$ 5,234,895

BE IT FURTHER RESOLVED, that the Superintendent is authorized to approve adjustments to and/or transfers between line items of the Board adopted operating budget not to exceed \$15,000 without Board approval. Adjustments and/or transfers over \$15,000 shall require Board approval.

BE IT FURTHER RESOLVED, that the District shall levy the following millages for the 2020-2021 school year:

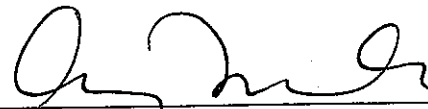
Non-homestead property* tax — for operating purposes	18.0000 mills
Building & Site Sinking Fund	0.9946 mills
Debt retirement property tax — for debt retirement	
2001 bond issue	1.1000 mills
2010 bond issue	1.9400 mills
2016 bond issue	.6600 mills
Total Mills Levied by St. Joseph Public Schools:	
On homestead property	4.6946 mills
On non-homestead property*	22.6946 mills
Total Mills Levied by the State of Michigan	
on homestead and non-homestead property	6.0000 mills

*Including non-qualified agricultural properties

These millage rates are included in this resolution to fulfill the requirements of the *Truth in Budgeting Act*.

Ayes: Members Wright, Cook, Marohn, Dyer, Weykamp, Wier
Nays: None
Absent: Member Conybeare

RESOLUTION DECLARED ADOPTED:



Amy Marohn, Secretary
Board of Education

1/11/2021

Date

1/11/2021