

BE IT FURTHER RESOLVED, that \$29,117,986 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

Instruction:	
Basic Instruction	\$ 15,440,379
Added Needs	1,794,307
Vocational Education	821,500
Support Services:	
Pupil Support	1,341,639
Instructional Staff Support	1,483,796
General Administration	522,445
School Administration	1,507,879
Business Services	509,888
Operations and Maintenance	3,013,841
Transportation	961,497
Central Services	766,580
Athletics	894,258
Community Services	51,757
Other Transactions	<u>8,220</u>
TOTAL APPROPRIATED	\$ 29,117,986

Estimated Fund Balance June 30, 2021	\$ 3,564,237
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BE IT FURTHER RESOLVED, that the Superintendent is authorized to approve adjustments to and/or transfers between line items of the Board adopted operating budget not to exceed \$15,000 without Board approval. Adjustments and/or transfers over \$15,000 shall require Board approval.

Food Service Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *Food Service Fund* of St. Joseph Public Schools for the fiscal year July 1, 2020 to June 30, 2021 is as follows:

REVENUE	
Local	\$ 705,150
State	54,187
Federal	460,000
Incoming Transfers	<u>8,275</u>
TOTAL REVENUE	\$ 1,227,612

Estimated Fund Balance Available to Appropriate on July 1, 2020	<u>17,990</u>
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Total Available to Appropriate	\$1,245,602
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BE IT FURTHER RESOLVED, that \$1,168,352 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Salaries	\$ 349,435
Benefits	152,367
Purchased Services	31,800
Supplies	583,100
Other Expense	21,650
Transfer to General Fund	<u>30,000</u>
TOTAL APPROPRIATED	\$1,168,352

Estimated Fund Balance June 30, 2021	\$ 77,250
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<p style="text-align: center;">Student/School Activity Fund</p>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *Student/School Activity Fund* of St. Joseph Public Schools for the fiscal year July 1, 2020 to June 30, 2021 is as follows:

REVENUE

Student/School Activity Income	<u>\$ 1,300,000</u>
TOTAL REVENUE	\$ 1,300,000
Estimated Fund Balance Available to Appropriate on July 1, 2020	<u>1,006,983</u>
Total Available to Appropriate	\$2,306,983

BE IT FURTHER RESOLVED, that \$1,300,000 of the total available to appropriate in the *Student/School Activity Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Student/School Activity Expenditures	<u>\$ 1,300,000</u>
TOTAL APPROPRIATED	\$ 1,300,000
Estimated Fund Balance June 30, 2021	\$ 1,006,983

Debt Retirement Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *Debt Retirement Fund* of St. Joseph Public Schools for the fiscal year July 1, 2020 to June 30, 2021, is as follows:

REVENUE	
Local	\$4,029,850
State	<u>92,835</u>
TOTAL REVENUE	\$4,122,685
Estimated Fund Balance Available to Appropriate on July 1, 2020	<u>\$ 571,197</u>
Total Available to Appropriate	\$4,693,882

BE IT FURTHER RESOLVED, that \$4,264,593 of the total available to appropriate in the *Debt Retirement Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Redemption of Principal	\$2,480,000
Interest on Debt	1,782,093
Other Expenses	<u>2,500</u>
TOTAL APPROPRIATED	\$4,264,593
Estimated Fund Balance June 30, 2021	\$ 429,289

2016 Capital Projects Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *2016 Capital Projects Fund* of St. Joseph Public Schools for the fiscal year July 1, 2020 to June 30, 2021, is as follows:

REVENUE	
Local	\$ 7,500
TOTAL REVENUE	\$ 7,500

Estimated Fund Balance Available to Appropriate on July 1, 2020	\$ 2,824,767
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Total Available to Appropriate	\$ 2,832,267
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BE IT FURTHER RESOLVED, that \$1,005,100 of the total available to appropriate in the *2016 Capital Projects Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Bus Purchases	\$ 100,000
Capital Outlay/Equipment	805,100
Site Improvements/Remodeling	<u>100,000</u>

TOTAL APPROPRIATED	\$1,005,100
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Estimated Fund Balance June 30, 2021	\$1,827,167
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Note

The Uniform Budgeting and Account Act does not require school boards to adopt a budget for this fund.

Building & Site Sinking Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *Building & Site Fund* of St. Joseph Public Schools for the fiscal year July 1, 2020 to June 30, 2021 is as follows:

REVENUE	
Local	\$ 1,072,874
State Sources	-0-
Incoming Transfers	<u>-0-</u>
TOTAL REVENUE	\$ 1,072,874
Estimated Fund Balance Available to appropriate on July 1, 2020	<u>\$ 39,948</u>
Total Available to appropriate	\$ 1,112,822

BE IT FURTHER RESOLVED, that \$1,069,702 of the total available to appropriate in the *Building & Site Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Purchased Services	\$ 10,000
Capital Improvements	851,267
Site Improvements	207,435
Misc. Expenses	<u>1,000</u>
TOTAL APPROPRIATED	\$ 1,069,702
Estimated Fund Balance June 30, 2021	\$ 43,120

BE IT FURTHER RESOLVED, that the District shall levy the following millages for the 2020-2021 school year:

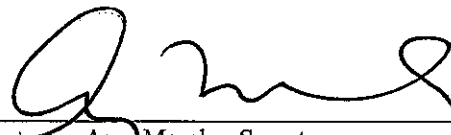
Non-homestead property* tax — for operating purposes	18.0000 mills
Building & Site Sinking Fund	0.9946 mills
Debt retirement property tax — for debt retirement	
2001 bond issue	1.1000 mills
2010 bond issue	1.9400 mills
2016 bond issue	.6600 mills
Total Mills Levied by St. Joseph Public Schools:	
On homestead property	4.6946 mills
On non-homestead property*	22.6946 mills
Total Mills Levied by the State of Michigan	
on homestead and non-homestead property	6.0000 mills

*Including non-qualified agricultural properties

These millage rates are included in this resolution to fulfill the requirements of the *Truth in Budgeting Act*.

Ayes: *Members Conybears, Wright, Marohn, Cook, Dyer, Weykamp, Wier*
Nays: *None*
Absent: *None*

RESOLUTION DECLARED ADOPTED:



Amy Marohn, Secretary
Board of Education

July 1, 2020

Date